



## **Evidence Document**

for Higher Learning Commission Reaccreditation

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**Document Title:** Chancellor Budget Reallocation Memo

**Office of Origin:** Office of the Chancellor

**Document Summary:**

In October 2016, Chancellor Steinmetz implemented a 1 percent budget cut across campus over the next three years.



MEMO

TO: Vice Chancellors

FROM: Chancellor Joe Steinmetz

RE: 1% budget cuts

DATE: October 12, 2016

As you are aware, I'm implementing a 3 percent budget cut across campus to be phased in over the next three years. Your budget will be reduced by 1 percent a year in FY18, FY19 and FY20 using the current year budget, exclusive of scholarships and private funds, as the baseline. A separate sheet will be provided to show the estimated 1 percent cut from your division.

For the administrative units, I'd like you to go through the exercise of finding this sum strategically rather than by doing across-the-board cuts. The funds will be transferred into a central Chancellor's Strategic Initiative Fund account for re-allocation toward initiatives that support campus priorities.

Thanks for your contributions to, and support for, the campus academic plan.